

Fairfield Area School District

State of the District Address

June 12, 2023



4840 Fairfield Road
Fairfield, PA 17320
(717) 642-8228
www.fairfieldpaschools.org

State of the District ...



...Presented by:

Thomas J. Haupt, Superintendent

Sonja Brunner, Assistant to the Superintendent

Nicole Steele, District Technology Coordinator

Andrew Kuhn, Athletic Director

William Mooney, Supervisor of Buildings & Grounds

Presentation Overview



- **District Mission**
- **District Vision**
- **Transformation - Definition**
- **K-12 Student Services/Special Education**
- **Development of a 3-year Technology Plan**
- **Development of a 3-year Facilities Maintenance Plan**
- **Development of a 3-year Athletics Equipment Replacement Cycle**
- **Refinement of the District's 6-year Comprehensive Plan**
 - **Development of a Profile of a Graduate**

District Mission



Students First!

District Vision



The vision of the FASD is to provide opportunities to develop skills and empower students to become successful in the world in which they will live.

Transformation - Definition



Trans·for·ma·tion

- tran(t)sfər'māSH(ə)n/
- *noun*
- **A thorough or dramatic change in form or appearance.**

Source: Dictionary.com: transformation

Fairfield Area School District

Student Services/Special Education



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Student Services/Special Education



Current Special Education Programming:

Elementary School

- Learning Support, Intensive Learning Support, Autistic Support

Middle School

- Learning Support, Intensive Learning Support

High School

- Learning Support, Intensive Learning Support

Special Education Programs for 2024-2025: Adding Middle School Autistic Support

Student Services/Special Education



Related Services:

- 1 Occupational Therapist
- 1.5 Speech Therapist (District)
- Physical Therapy (LIU)
- Vision Therapy (LIU)
- Deaf/Hearing Impaired Services (LIU)
- Psychiatric Services
- Counseling Services
- Nursing Services
- EL Services

Student Services/Special Education



Off Campus Placements

- Paradise
- River Rock
- Yellow Breeches
- Lincoln Intermediate Unit (LIU)
- Merakey
- New Story
- Hoffman Homes
- Franklin Learning Center

Student Services/Special Education



Nursing Services:

9,368 Total Visits ~ 53 visits/day

5,789 Unscheduled Visits ~ 33 unplanned visits/day

3,579 Scheduled Visits ~ 20 planned visits/day

Top three (3) reasons for visiting the Nurse:

1. Anxiety/Emotion 1,824 Visits

2. Stomach Ache 1,097 Visits

3. Headache 1,096 Visits

Student Services/Special Education



Nursing Services:

Scheduled Medications Given: 3,579

As Needed Meds Given: 1,404

Healthcare Plans Developed: 96

Phone Contacts with Parents: 2,196

Student Services/Special Education



Student Services:

- Positive Behavior Support
- School Counseling (Individual, Small Group, and Classroom)
- TrueNorth Wellness Services and Songbird Counseling
- Safe Crisis Management
- Wellness Lessons
- Suicide Awareness and Prevention
- Student Assistance Program
- Agency Collaboration

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District Technology



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Technology

1:1 Computing



Goal:

To provide each student with their own personal computing device to enhance their education experience and improve their digital literacy in the 21st Century.

Objectives:

- To continue providing every student in the district with a personal computing device.
- To ensure that devices are reliable, secure and up-to-date.
- To refine our guidelines and policies for the appropriate use of the devices.

Technology



Instructional & Administrative Software

All future software purchases are being coordinated through the technology department

- Improved Pricing
- Non-Duplication of Services
- Compatibility
- Data Privacy and Security

FY24 (Budgeted)	FY25 (Projected)	FY26 (Projected)
\$235,000	\$247,000	\$260,000

Instructional Technology Software

- Library Databases
- Schoology
- Seesaw
- PLATO Courseware
- Study Island
- Acadience Reading & Math
- BrainPop
- Spring Math K-6
- Calvert Learning
- Adobe Creative Cloud

Administrative Technology Software

- IEP Writer
- Skyward SIS
- Skyward Business
- GoGuardian Web Filtering
- Blackboard Website
- Microsoft Licensing
- HUDL
- SchoolDude
- Transfinder
- Smart Futures

Technology

Infrastructure and End User Devices



Goal: Develop lifecycle management to ensure:

- Costs are more predictable
- Equipment is up-to-date and sustainable
- We have the capacity (people & fiscal resources) to implement updated systems

Infrastructure

- Security Camera System
- Routers & Switches
- Firewall
- WiFi Access Points
- Servers
- Universal Power Supplies
- VoIP Phones
- Paging System

End User Devices*

- Employee Laptops
- Student Devices
- Business Ed Lab

	FY 2024	FY 2025	FY 2026	FY 2027
Employee**	48	48	48	48
Student	231	231	231	231

*Device counts are estimates based on current staffing and enrollment and include repair spares.

**Business Ed laptop computers are included in the employee device counts.

Technology

Budget Plan



Year 1 - FY 2024

Budgeted	
Instructional & Administrative Software	\$235,000
Infrastructure	\$50,000
End User Devices	\$52,000
Anticipated Total	\$337,000

Expended	
Instructional & Administrative Software	\$0
Infrastructure	\$0
End User Devices	\$0
Anticipated Total	\$0

Technology

Budget Plan



Year 2 - FY 2025

Budgeted*	
Instructional & Administrative Software	\$247,000
Infrastructure	\$52,500
End User Devices	\$54,600
Anticipated Total	\$354,100

Expended	
Instructional & Administrative Software	\$0
Infrastructure	\$0
End User Devices	\$0
Anticipated Total	\$0

*Budgeted costs include a 5% increase in equipment and services from FY 24

Technology

Budget Plan



Year 3 - FY 2026

Budgeted*	
Instructional & Administrative Software	\$260,000
Infrastructure	\$55,125
End User Devices	\$57,330
Anticipated Total	\$372,455

Expended	
Instructional & Administrative Software	\$0
Infrastructure	\$0
End User Devices	\$0
Anticipated Total	\$0

*Budgeted costs include a 5% increase in equipment and services from FY 25

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District Athletics



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Athletics

Uniform Replacement Cycle



Year 1 - FY 2024

Budgeted	
FALL: Field Hockey (MS, JV, V)	\$3,000
FALL: Cross Country (V)	\$1,500
WINTER: Boys Basketball (MS)	\$2,000
Anticipated Total	\$6,500

Expended	
FALL: Field Hockey (MS, JV, V)	\$0
FALL: Cross Country (V)	\$0
WINTER: Boys Basketball (MS)	\$0
Anticipated Total	\$0

Athletics

Uniform Replacement Cycle



Year 2 - FY 2025

Budgeted	
FALL: Boys Soccer (JV, V)	\$3,500
FALL: Girls Soccer (JV, V)	\$3,500
WINTER: Girls Basketball (JV, V)	\$3,500
Anticipated Total	\$10,500

Expended	
FALL: Boys Soccer (JV, V)	\$0
FALL: Girls Soccer (JV, V)	\$0
WINTER: Girls Basketball (JV, V)	\$0
Anticipated Total	\$0

Athletics

Uniform Replacement Cycle



Year 3 - FY 2026

Budgeted	
WINTER: Boys Basketball (JV, V)	\$3,500
FALL/WINTER: Cheerleading (MS, HS)	\$4,000
SPRING: Softball (JV, V)	\$3,500
SPRING: Track/Field (MS, HS)	\$4,000
Anticipated Total	\$15,000

Expended	
WINTER: Boys Basketball (JV, V)	\$0
FALL/WINTER: Cheerleading (MS, HS)	\$0
SPRING: Softball (JV, V)	\$0
SPRING: Track/Field (MS, HS)	\$0
Anticipated Total	\$0

Athletics

Equipment Replacement Cycle



Year 1 - FY 2024

Budgeted	
Volleyball Complete Netting System	\$6,000
Storage Shed for Boys Soccer Program	\$2,200
Phase 1 of Banner Project	\$1,000
Portable Scoreboard (FH Field)	\$3,500
Anticipated Total	\$12,700

Expended	
Volleyball Complete Netting System	\$0
Storage Shed for Boys Soccer Program	\$0
Phase 1 of Banner Project	\$0
Portable Scoreboard (FH Field)	\$0
Anticipated Total	\$0

Athletics

Equipment Replacement Cycle



Year 2 - FY 2025

Budgeted	
Portable Scoreboard #2 (Baseball & Softball Fields)	\$3,500
Scorers Table (Gym)	\$8,000
Phase 2 of Banner Project	\$1,500
Weight Room Upgrade Part #1 (flooring, dumbbells, bars, racks)	\$9,000
Field Hockey Goals	\$10,000
Baseball and Softball Batting Cages	\$5,000
Anticipated Total	\$37,000

Expended	
Portable Scoreboard #2 (Baseball & Softball Fields)	\$0
Scorers Table (Gym)	\$0
Phase 2 of Banner Project	\$0
Weight Room Upgrade Part #1 (flooring, dumbbells, bars, racks)	\$0
Field Hockey Goals	\$0
Baseball and Softball Batting Cages	\$0
Anticipated Total	\$0

Athletics

Equipment Replacement Cycle



Year 3 - FY 2026

Budgeted	
Wireless Sound System (Baseball and Softball Fields)	\$12,000
Baseball and Softball Field Backstops	\$14,000
Weight Room Upgrade Part #2 (Racks & Specialized Machines)	\$8,000
Soccer Goals	\$8,000
Anticipated Total	\$42,000

Expended	
Wireless Sound System (Baseball and Softball Fields)	\$0
Baseball and Softball Fields Backstops	\$0
Weight Room Upgrade Part #2 (Racks & Specialized Machines)	\$0
Soccer Goals	\$0
Anticipated Total	\$0

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Facilities Maintenance



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Buildings and Grounds

Year 1 - FY 2024

Budgeted	
HS/MS/Elem Roof Project	\$1,700,000
HS Gym Project	\$190,000
Maintenance Shop Roof	\$16,000
Portable Chairs	\$12,000
Greenhouse Vents	\$6,000
Logo Replacement	\$25,000
Middle School Office Upgrade	\$15,000
Anticipated Total	\$1,964,000

Expended	
Roof Project	\$0
Gym Project	\$0
Maintenance Shop Roof	\$0
Portable Chairs	\$0
Greenhouse Vents	\$0
Logo Replacement	\$0
Middle School Office Upgrade	\$0
Anticipated Total	\$0

Buildings and Grounds



Year 2 - FY 2025

Budgeted	
HS Gym Project Phase 2	\$160,000
Athletic Stadium LED Lights	\$200,000
Elementary Gym Floor	\$12,000
Tractor	\$30,000
Infield Tiller	\$7,000
Golf Cart	\$13,000
Anticipated Total	\$418,000

Expended	
Gym Project Phase 2	\$0
Stadium LED Lights	\$0
Elementary Gym Floor	\$0
Tractor	\$0
Infield Tiller	\$0
Golf Cart	\$0
Anticipated Total	\$0

Buildings and Grounds



Year 3 - FY 2026

Budgeted	
HS/MS Generator	\$300,000
HS/MS Freezer	\$60,000
Auditorium Curtains	\$30,000
Parking Lot Lights	\$18,000
Zero-Turn Mower	\$12,000
Campus Truck w/ Plow	\$40,000
Anticipated Total	\$460,000

Expended	
HSMS Generator	\$0
HSMS Freezer	\$0
Auditorium Curtains	\$0
Parking Lot Lights	\$0
Zero-Turn Mower	\$0
Campus Truck w/ Plow	\$0
Anticipated Total	\$0

Safety and Security



Year 1 - FY 2024

Budgeted	
PCCD Grant	\$104,000
Radio Repeater	\$9,000
Radios	\$8,000
Vape Detectors	\$3,000
Anticipated Total	\$124,000

Expended	
PCCD Grant	\$43,000
Radio Repeater	\$0
Radios	\$0
Vape Detectors	\$0
Anticipated Total	\$43,000

Safety and Security



Year 2 - FY 2025

Budgeted	
Surveillance Cameras	\$30,000
Vape Detectors	\$10,000
Add Servers to Generator	\$25,000
Re-key Exterior Doors	\$12,000
Anticipated Total	\$77,000

Expended	
	\$0
	\$0
	\$0
	\$0
Anticipated Total	\$0

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Comprehensive Plan



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Continual Growth Process...



...By developing a shared vision for student skill development and achievement

1. Build community consensus around a shared vision for 21st century education
(Comprehensive Plan ... District “roadmap” for six (6) years!)
2. Identify the knowledge and skills our students will need for success in career, college and life in the 21st century **(Profile of a Graduate)**
3. Reflect on our district's strategies and instructional practices – are they aligned with our comprehensive plan/POG?
4. Professionally develop our educators to facilitate learning and assess the 4C's/POG skills **(Communication, Collaboration, Critical Thinking, & Creativity)**
5. Seamlessly embed the 4C's/POG skills into curricula and assessment
6. Support professional educators' autonomy for 4C's lesson planning and instruction. Provide specific feedback to elicit enhanced 4C's pedagogy
7. Reinforce a continuous improvement mindset throughout the organization

Presentation Recap



- **District Mission**
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Thank you!

